

FISCAL NOTE

Bill #: HB0241 **Title:** Executive branch reorganization commission
Primary Sponsor: Wanzenried, D **Status:** As Amended in House Committee

Sponsor signature	Date	David Ewer, Budget Director	Date
-------------------	------	-----------------------------	------

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$2,500	\$7,500
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$2,500)	(\$7,500)

<input type="checkbox"/> Significant Local Gov. Impact	<input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input checked="" type="checkbox"/> Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Governor's Office

1. The Executive Branch Reorganization Commission will consist of four Senators and four Representatives and be presided over by the Lieutenant Governor.
2. The commission will meet quarterly and the Lieutenant Governor may call additional meetings as determined necessary. The eight legislators on the commission must be reimbursed for expenses in accordance with 5-2-301 and 5-2-302, MCA. It is assumed that the Legislator's expenses would be paid from the legislative services current appropriations and the Lieutenant Governor's would be paid from the Governor's Office current appropriations.
3. It is anticipated that the commission will incur some operating (office supplies, postage, and photocopying) and printing costs of approximately \$10,000 for the biennium.

Fiscal Note Request HB0241, As Amended in House Committee
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$2,500	\$7,500
<u>Funding of Expenditures:</u>		
General Fund (01)	\$2,500	\$7,500
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$2,500)	(\$7,500)